

Annual Report

2018-19



SEBA JAGAT



Message from the desk of Secretary


Dear Friends

I am very pleased to share our work in this report for the Year-2018-19. It broadly covers different activities, events, projects and programmes initiated and implemented by Seba Jagat during the year 2018-19. This has been possible because we have been enjoying confident and good will of people associated with us. The impact of our undeterred efforts is visible in the improvement of children, women, Youth, families and communities in adopting change for a better future. Hopefully, the readers will be getting information and become educative about our various interventions by going through the report in details. It is always a great learning opportunity for us when our well wishers have given their feedback & suggestion for further improvement and modification of our works .

During its working period Seba Jagat is able to reach out to the poorest of the poor in the most inaccessible pockets of Kalahandi and Nuapada districts and also Baliguda block in Kandhamal district and have addressed a number of issues emerging from time to time. Seba Jagat has worked in different sectors like- strengthening community action for health and nutrition, Livelihood promotion through natural resource management, traditional right of Adivasi on natural resources and strengthening socio cultural system. The Other Interventions are Youth empowerment through promotion of vocational training to rural youth, improving information and access to Govt. scheme, Participation in local governance, Life skill education, behaviors change and enhance knowledge on public scheme among the adolescents girls In the current period Seba Jagat also has major focus on Women and child development through health, Education and different child related development program.

I take this opportunity to offer my hearty thanks to all of our resource agency, district and block administration, Govt. officials, board members, bankers and financial institution. Colleagues, community members, Net work partners, staff and individuals and well wishers for their enduring support and encouragement . Without their support it would not have been possible for Seba Jagat to achieve what it has achieved today.

With best wishes and regards,


Satyanarayan Pattanayak
(Secretary)

ABOUT SEBA JAGAT :

Seba Jagat as a Non-Governmental, Non-Political and Non-Profit making Voluntary organization has been working in the district of Kalahandi since the year 1992. This Organization is registered under Societies Registration Act-1860 , registered under FCR Act-1976, 12 A, 80 G, PAN, EPF, 35 AC and TAN as per legal require .

SEBA JAGAT VISUALIZES :

Establishing a just, participatory and sustainable society where each individual irrespective of caste, creed, sex and religion will live with dignity, self-respect and a harmonious living with nature.

OUR MISSION :

Eradication of poverty through a People Centered action on Gandhian approach of development, work as a catalyst to ensure the active participation of poor, tribals, SC and downtrodden in rural and urban area for their self-liberation from oppressive conditions of ignorance, fear, poverty and exploitation. Awakening their decision making potential in order to maintain a respectfully, healthy and hassle-free life style in the society. While doing so Organisation is to see that the last person in the society is not left out.

OUR APPROACH :

- ❖ Collect information on problems and issues with the active participation of the people in the entire process.
- ❖ Collective analysis in which people will discuss not only of the problem at hand but also the underlying structural causes(socio-economic, cultural and political)
- ❖ Collective action by the people for the long

GOVERNING BOARD	
Seba Jagat is governed by an independent Board comprising of the following persons.	
Mr. Natabar Padhi	President
Ms. Debaki Dalpati	Vice-President
Mr. Satyanarayan Pattanayak	Secretary
Ms. Sarada Majhi	Joint Secretary
Ms. Sunita Tandi	Treasurer
Ms. Samima Begam	Member
Ms. Sabitri Patra	Member

A. PRIMARY HEALTH

A.1 Primary Health Centre (New), Barabandha

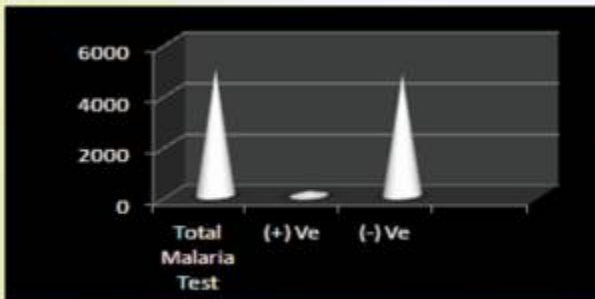
Seba Jagat has taken the administration responsibility to run and manage a PHC (new) under Private Public partnership Programme with the support of National Health Mission Odisha since 12th June-2008 at Barabandha. This PHC is serving to people living in one of the most inaccessible area of Kalahandi district. One M.B.B.S Doctor, an Ayush Doctor, a pharmacist, an ANM, a Laboratory technician, a Ward Attendant and a Project Coordinator are appointed by the organization to run the PHC. The people from around 38 villages in Barabandha G and also nearest Gram Panchayat are depending on this primary health Centre for their primary and emergency services. The OPD is functioning in 24 hours in a day and on an average 45 patients are getting treatment in this PHC (N).many critical patients because of this centre have been able to survived.

Outdoor Patient Diary (OPD): In this Year all total 22239 no's of patients have approached this centre. And got treatment Among them, 12225 no's are male, and 10014 no's are female, Similarly 3195 nos are male children and 2440 no's are female children.

AYUSH Outdoor Patient Diary (AYUSH OPD) : In this reported year 4189 no's patients were registered , and have got benefited by our Ayush Doctor. We also provided free Ayurvedic medicines which was supplied by N.H.M.

MEDICAL TREATMENT :

a. Malaria Testing and its status



Total Test	(+)ve	(-)ve	PF	PV	MIX
4954	176	4778	169	7	0

b. Others Testing and its status

Sample Collection	HB	DC	TLC	VDRL	Widal	Sickling	pregnancy	Urine R/M	B.S/B.P	Blood Sugar	ESR	Blood grouping	Toxo	HBsAg	HIV
3914	401	1431	754	16	736	34	74	160	6	50	32	50	15	21	17

C. Service Provided during this period

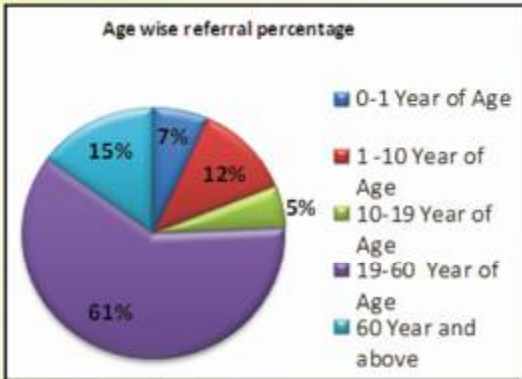


Total Patient	Male	Female	Male Child	Female Child	Ayush OPD	IPD	Fever	Delivery	Malaria	Scabies	URTI	Dysentery	Diarrhea
22239	9070	7574	3195	2440	4189	910	7038	61	176	1101	3380	1309	131

D. OPD Status cumulative

No. of old patient treated			No. of New patient treated			Age group of the patient attended					Total patient
Male	Female	Total	Male	Female	Total	0-1	1-10	10-19	19-60	60 & above	Total
1016	855	1871	11209	9159	20368	436	4187	2772	12827	2017	22239
54 %	46%	In %	55 %	45%	In %	3 %	19%	12 %	58%	9 %	In % b

E. Referral Status



No. of patient referred	Age Group Category				
	0-1	1-10	10-19	19-60	60 above
74	5	9	4	45	11



f. Area Specific innovation activities

Name of the Activities	Unit	Covergae
Hata Counselling	12	12 Villaes
RKS (Rogi Kalyan Samiti) Meeting	4	2 E.B & 2 G.B Meeting
Out Reach Health Camp	17	196 patients
Home Visit :	44	238 Targeted bens/patients

A.2. INFANT AND YOUNG CHILD FEEDING AND MATERNAL NUTRITION

Seba Jagat in order to bring growth and development of children through strengthened communication skill of the frontline health care providers has been implementing the program in 250 remote villages of Lanjigarh, Golamunda, M. Rampur and Narla blocks in Kalahandi District with the support of UNICEF-Odisha

With the basic intention to strengthen the communication and facilitation skills of frontline functionaries through participatory communication practices, the intervention focused on bringing about behavior change of people towards Maternal Infant and Young Child Feeding (MIYCF) practices at individual, family and community level. Secondly, the intervention also identifies critical stakeholders such as AWWs and ASHA and ensures an interface with these with community at regular intervals. It supports the process of normative change amongst communities. Orientation meetings with frontline functionaries like Anganwadi workers, ASHAs, ANMs, and village facilitators is done at regular interval that generates learning and behavioral change practices amongst community members. Simultaneously, meeting is organized with members of tribal samaj, traditional healers and panchayat functionaries on their traditional practices like child marriage and its negative effects. This effort is slowly bringing new consciousness among the people. Interactive sessions with adolescents in schools, participation at VHND, information sharing with ASHAs during monthly cluster meetings have helped to improve awareness levels of community and enhanced the communication skills of frontline functionaries.



The Fact for Life (FFL) video programmes for primary and secondary stakeholders (pregnant women, lactating others, adolescent girls and family members) has supported to generated awareness amongst community and willingness to change for better.

By the end of the month may-2018 a meeting was organized with district administration where the progress of the project , major outcome , Impact level indicators, success etc was shared before the District Collector , Officials of Line department like- DSWO, DCPO, CWC members . CDPO from our operational blocks, NGO functionaries, Media people and the representative from UNICEF-Odisha.

Key Achievements

- ❖ 58 % of mothers and care givers of children under two year are able to recall key messages, received during counseling and IPC session.
 - ❖ 50% mothers were able to tell color code of their children and weight status.
 - ❖ 80% Targeted beneficiaries are attending VHND session / group counseling using Fact for Life (FFL) Videos.
 - ❖ Attitude towards early marriage, Immunization and Nutritional food and its preparation etc. has changed by the community.
 - ❖ 52% communities' stakeholder's adolescent's girls and youth initiating dialogue on Maternal, Infant and Young Child Nutrition (MIYCN) during community meeting / VHND.
- 87 % Field level workers are able to recall correct message related to MIYCN.

A.3 SAMPURNA BARTA :

It is an Integrated Community Mobilisation Initiative for Improved Access and Demand for Health, Nutrition & Sanitation Services in 36 health sub-centers and 44 most vulnerable gram panchayats of M. Rampur and Lanjigarh block in Kalahandi District . The project has been supported by UNICEF-Odisha. The main objective of the project is to enhance the uptake of health, nutrition and sanitation services among vulnerable communities for improved child survival. It aims to bring improvement in IMR & MMR by bringing paradigm shift in primary stakeholders behavior related to health, nutrition and water sanitation To tap the potential of existing stakeholders and identify the key areas relating to health and Nutrition on which capacity of the individual be improved upon and Create a ground based change agents, multi skilling of front line workers, building capacities of the stakeholders in transacting lifesaving communication skills as well as equipping community with knowledge on the welfare schemes and entitlements. The main target group of the project is Children (0-5 years), pregnant/lactating women and households.



SL No.	Nature of Program	Location/Block	Type of Participants	Unit	No. of Participants
1	2 days District Level sharing workshop Training of Trainers on key health issues, entitlements and schemes	Bhawanipatna	Project staff including Chief Functionary	1	05
2	Training to project Staff/ Core Staff on providing handholding support and supportive supervision during VHNDs and FIDs	M. Rampir	Project staff/Core Staff and Chief Functionary of Organisation	1	07
3	2 days day-training to Sanitation Motivators/ SEMs, re-orientation on CLTS approaches and Nigrani Committees and using communication tools	M. Rampur & Lanjigarh	Sanitation Motivators/ SEMs	2	84
4	One day orientation to Community leaders at GPs level on key components on RMNCH (GPs) along with correct health behaviors and negative social norms/ cultural barrier	M. Rampur and Lanjigarh Block	community influential persons	7	192
5	One day Orientation with Adolescents regarding Community dialogue and their issues	M. Rampur and Lanjigarh Block	Adolescents girls	42	1344
6	Organized the Fact for Life Video show on Infant and Young child Feeding and Maternal Nutrition Program	Lanjigarh Block	Pregnant , Lactating women , Community leaders	112	3945

A.4 MATERNAL AND CHILD HEALTH

Seba Jagat with the support of CYSD, Bhubaneswar has effectively implemented Policy Advocacy on Maternal & Child Health with the active participation of the community through Community Score Card. Dialogue with PRI leaders and local MLA to play advocacy role for bringing policy level changes. To local MLA to raise this issue in Assembly and to bring policy level changes.

"Maternal and Child health (MCH) is one of our key responsibilities" and major priorities area and given the adequate attention in the whole areas of health care system in Junagarh and Narla Constituency of Kalahandi District. During this year we have understood

the functioning of the existing schemes and services relating to MCH along with the Issues and challenges associated with the food and nutrition status of women and children in this constituency. The effort is made to know the status women and children in this area and the function of frontline workers and other service providers and the issues of poor MCH with the objective of discussing with the members of legislative Assembly of Junagarh and Narla constituency. The MLA of this constituency have agreed with the issues and challenges identified which they will raised and discussed . This effort to some extent has been successful.

For the identification of community health problems in this area the following activities has been undertaken.

1. **Community Score Card** : In this method we have discussed with ASHA, ANM , AWW and targeted beneficiaries regarding the maternal and child health issues, challenges and govt. implemented programmes and take their view for better implementation of the program, and minimize the issues, challenges of their area etc. Lastly we have developed a report on community score card in Kalahandi district with the interaction of the community service providers of 5 villages in Urladani GP of M Rampur block in Narla constituency and another 5 villages of Golamunda block in Junagarh constituency.
2. **Consultation with MLA** : We are interacting with the MLA of Junagarh and Narla Constituencies regularly and discussing about the MCH related issues, Government implementation program which they will raise in State Assembly, However some of the Govt. scheme and services will be refined for the development of all. Both of the MLA have assured to give priorities to minimize the MCH issues in the district. Capt Dibyasankar Mishra, the MLA ,Junagarh has been able to raise some major health issues of the district and also for supplying PAD for adlocent girls regularly which Govt of Odisha accepted and passed in the Assembly .Apart from that he could pressurized Govt to open a New CHC at Golamunda and appoiment of additional Staff Nurse, new Doctors and ambulance in remote area etc.



Activities Vs Achievement

SL No.	Nature of Program	Location/Block	Type of Participants	Unit	No. of Participants
1	G.P Level PRI/ Service Providers consultation	Location/Block Urladani & Naktikani	PRI members, ANM, AWW, LS, GKS committee and panchayat health standing committee members	2	165
2	Constituency level PRI/ Supervisors consultation	M. Rampur & Golamunda	PRI Members, BDO, CDPO, MO I/C and Supervisors	2	175
3	District Level Consultation :	Bhawaniptna	MLA, Junagarh Constituency, Zilla Parishad members & president, GP Level PRI members, CDMO, DSWO, DWO and DPMO	2	110

B. EDUCATION

B.1 Improving Learning and Quality Education : Seba Jagat believes that quality and joyful learning for children from pre-primary to secondary level is the key their holistic development. During the year, Seba Jagat with the support of TATA- Trust through implementation of Elementary Education in South Odisha (EESO) programme under 8 GPs, 55 villages of Lanjigarh Block in Kalahandi dist main objective of the programme is 80% of the children in will achieve grade appropriate learning level. Not more then 5% of the children will remain functional dropouts from the school before 8th grade. Children in the pre-primary centre will achieve age appropriate milestone and school readiness and will start schooling not later than six year of age. All primary school in the area will reach a minimal functioning level with regular teaching & learning practice. Adolescent in the ashram school will use technology to learn and gain basic sensitization in gender and citizenship education.



List of the Education Centre :

Name of the Program	Unit	Location	Duration/Month Month	Strength			Target group
				Boys	Girls	Total	
Early Child Care Development Centre	26	Lanjigarh	6	360	317	676	3 to 6 Years of Children
Education Centre	31	Lanjigarh	6	887	1076	1973	Std-1 to Std-VII
IT E Centre	05	Lanjigarh	6	292	558	850	Std-VI to Std-VIII

Early Childhood Education : Early childhood Education is very important for the holistic development of a child not just in terms of his over-all development, but also for developing the adaptability for schooling. However due to excessive workload and other priorities of the Anganwadi worker, pre-schooling has not received its due attention. In our project area we have introduced another village volunteer to assist the Anganwadi worker in carrying out the pre-schooling activities. They are trained in multiple phases by Seba Jagat resource team as well as by resource persons from Government structure and other agencies. Pre-schooling needs to be handled very sensitively and structurally. Government has introduced a manual called 'New-Arunima' for this purpose, however during the course of our intervention, we have identified some of gaps in real time implementation. During the year we have conducted the Matru committee Meeting in 26 centers in monthly basic and sensitized to them about on health hygienic of children, timely admission, children development activities etc and also given priorities towards home visit and counseling to parents of children and also celebrated of Anganwadi Divas in our all 26 centers.

Key Achievements

- Increasing attendance percentage of children,
 - 26 AWC open regularly and AWWs coming regularly in project area
 - 60% nos. of children using ARUNIMA practice book regularly,
 - 254 no. of children mainstream to school,
 - Regularize of MTA / JANCH committee meeting specially in 12 centers,
 - SNP/MDM/Facilities are available properly in 26 centers.
- Increasing community motivation and ownership developed.

EDUCATION CENTRE :

Another major focus of Seba Jagat has been children themselves "Child and their rights, to achieve grade appropriate learning level. Reduction of school dropout rate, all primary school in the area will reach a minimal functioning level with regular teaching & learning practice. 31 Education Centre has been running in Lanjigarh block where 1963 students are assisted in this centre by our 39 volunteers.

Seba Jagat has conducted a series of activities during this year are provided below :

Sl. No.	Nature of Program	Unit	Total %
1	Celebration of Library days	1	440
2	SMC meeting	180	371
3	Parents/MTA Meeting	350	2600
4	Home Visit conducted and parents counseled	1170	1039
5	Meeting with School Teacher	150	103
6	Monthly sharing meeting block, district, cluster level	6	70
7	Library /Book browsing activities.	744	1963
8	Reading mela in Community	345	1240
9	Summer camp	2	1270
10	Training on Ganita kalika to Volunteers, Leadership development, first aids and library	7	40

Key Achievements

- Increasing attendance of students in school 76%
- Increasing retention of students -98%
- Students get educational benefit through school.(Learning kit, Dress, Books)
- Library book browsing in 20 school.
- Developing self confident of E.Vs (28nos EVs appear in OTET & 35 appear and continuing in CT Training.)
- TLM accessible in almost all school and students are also demanding to use.

Integrated of Technology in Education (ITE) : Seba Jagat has been hold with ITE Centre in 5 High School of Lanjiharh block where 850 students in 5 Ashram schools are trained on using technology to learn the basic concept on ITE and 21st century skill and achieved as per below.

- 30 nos of children project prepared through 5 schools
- 282 students from class-6th -9th are directly involved in ITE Project.
- Teachers are oriented on ITE programme.
- Lesson plan prepared by subject teachers.
- 4 nos of lab are independence out of 5nos.
- Increased support from school/teachers
- Now student's adoption of the innovative method in subject to make its work with more efficiently for their ITE project.



- Now identified problem/confusion resolved it through discussion & practical work by participated students , ITE volunteer and teachers
Substantially increased knowledge of school teachers through the project.
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SCHOOL AND COMMUNITY SCIENCE PROGRAMME :

The project is being conceived to support the children in selected 18 schools of Lanjigarh block in Kalahandi district of Odisha in their science education. Tata Consultancy Services Ltd has provided the financial support for the project. Tata Trusts is steering the project along with TCS. Eklavya of Housangabad, Madhya Pradesh is provided technical support for the project. The objective of this project is to foster curiosity, creativity and imagination in young minds and inculcate skills such as design mind-set, computational thinking, adaptive learning, physical computing etc. Young children will get a chance to work with tools and equipment to understand what, how and why aspects of STEM (Science, Technology, Engineering and Math). As per the design of the project, specially designed Mobile Science Vans has been placed in Lanjigarh block. These vans will be manned by a trained science coordinator and a driver.



The team with the van travel school to school with hands on science kits, to help the students learn by doing the hands on scientific experiments. Along with this the science team visited communities to help them understand science in their everyday life like agriculture, health, sanitation etc. The science programme also work on eradication of blind beliefs and myths in the mind of people by shown and described some scientific reason behind such beliefs.

SOME KEY ACHIEVEMENT OF THE PROJECT

- Science Van has been moved to 18 targeted schools of the block and exhibited 120 practical session in this schools and completed 24 science project and also 16 science project demonstrated in 96 science classes in which 2649 students got opportunity to participated and exhibited their skill in science activities.
- Science Van joined in 40 days Summer Camp activities in 31 schools and orientated to children about Low cost / no cost toys making as per Arvind Gupta's low and with pattern of science behind this grounds.
- 150 video session on Malaria, sanitation (construction and use of Toilet) Mother & Child care , value and use of Napkin and diarrhea in 15 villages in our 8 operational GPs so that, increased the community health behaviors practices i.e health and sanitation practices and they are concerned to Mother and children on food, nutrition, Immunization and given more priorities for Institutional delivery.
- Now the science teacher are started adopting our science kit during classroom transaction
- Increased the demand of students for organize the practical session as per the theme.
- Increased the demand of Science Van services by neighboring schools of our project area and



C. 1. SUSTAINABLE OPTION FOR UPLIFTING LIVELIHOOD (SOUL-III)

The SOUL project has been implemented in 16 villages of Uraladani and Muding GP of M. Rampur block and 5 villages of Palam and Takarla GP of Narla block in Kalahandi District. This project has been supported by Indo Global Social Services Society (IGSSS) , New Delhi . Overall of the achievements in regards the concerning objectives we feel that promotion of the Integrated farming with increased income on improved agriculture practices have developed among small and marginal farmers. Similarly promotion of non-land based activities through entrepreneurship among land less families has been improved as per our expectation. We have developed climate resilient livelihood planning among our targeted population since implementation of the Project activities. More and more families have been involved and started practicing the process in the Project area. Especially the farmers are mixing short and long duration crops, checking top soil erosion, using organic composts, liquid manure, and diversification of crops and conservation



of crops rotation. The farmers are also started practicing on seed priming, seed selection, line showing along with preservation of traditional seeds. 45 farmers have encouraged with horticulture in their waste land through convergence. 15 farmers have improved integrated model of agriculture, livestock and agro-forestry for building resilience. 160 farmers promoted for vegetable growing and marketing apart from their consumption. 120 land less families have involved in livestock rearing and management with care.

PROJECT ACHIEVEMENT :

- Promotion of 20 women groups on enterprise model those are continuing their production and marketing properly. Promoted forest based income generation activities on value addition and marketing among 180 families. Marketing and business planning support to 01 federation cooperatives has been offered for better performance of their units.
- Climate resilience and income generation for 2 units have developed in agriculture, horticulture, and livestock in convergence with concern line departments.
- 160 families gain knowledge on agricultural waste management to organic manure.
- Climate resilient micro planning has been prepared at 20 Project villages with the active participation of all stakeholders.
- 200 families have improved their natural status through accessing safe drinking water, sanitation & hygiene practices and dietary diversification.
- All eligible families of the project villages have accessed to food security schemes.
- Involvement of community in nutrition growth monitoring. 15 CBOs have developed and strengthened in proper procedure under our project area.
- 20 CBOs have developed their capacity to make climate resilient planning with local self-governance approval.
- 20 CBOs are now able for the management of common property resources to enhance livelihood & increase resilience to natural disasters like drought & flood.
- By the end of the project all the project objectives have able to achieve maximum achievements and a few activities like behavioral practices on nutrition and health are under the process which need regular guidance of service providers regularly for which we feel problematic.



KRISHI UDYOG SAHAYAK (KUS) ATAL PROGRAMME :

During this period Seba Jagat has been identified the 678 candidates for the agriculture training as per job role will the criteria and send the candidates database to Gram Tarang through Google sheet shared by Gram Tarang . Gram Tarang also upload all the candidates details under Student database management system and they are provided the list of eligibility of candidates for the training. During this period we have completed the 14 batches agriculture training (each batch 10 days training) on Pulses cultivation and Solanaceous

Crop Cultivator at Nuapada and Kalahandi District with the support of Gram Tarang by a Sector Skill Council certified trainer and also given a bag, notebook, Apron. Cap with the detailed course curriculum, training



delivery plan, trainer manual, flipcharts & biometric device to each trainer as per the project guidelines. And the Attendance Tracking had done on daily basis in biometric device. Daily photo of the theory class & practical class with entire batch has taken & saved on google drive. Finally by end of the training assessment of the farmers also complied by the Assessment Agency appointed by Gram Tarang.

District	Location / Block	Train- ed	Assessment Yes/No	Result Yes/No	No. of farmers Appear the Assessment	Pass- ed	Fail	% of pass
Kalahandi	Rangapadar of M. Rampur block	50	Yes	Yes	43	34	9	79%
	Alim of Narla Block	49	Yes	Yes	49	28	21	57%
	Salebhata of Narla block	46	Yes	Yes	46	43	03	94%
	Gajabahal of Karlamunda block	45	No	No	NA			
	Kansil of Karlamunda Block	46	Yes	Yes	43	43	0	100%
	Temeri of Golamunda block	50	No	No	NA			
Nuapada	Tarbod of Komna Block	45	Yes	Yes	45	42	3	93@
	Tarbod of Komna Block	50	Yes	Yes	46	38	8	83%
	Mundapala of Komna Block	50	Yes	Yes	48	40	8	83%
	Mundapala of Komna Block	50	Yes	Yes	42	35	7	83%
	Mundapala of Komna Block	49	Yes	No	NA			
	Mundapala of Komna Block	50	Yes	No	NA			
	Tarbod of Komna Block	50	Yes	Yes	43	39	04	91%
	Tarbod of Komna Block	48	Yes	No				
	Total		678	12 Centre	9 Centers	405	342	63

C. ADDRESSING NUTRITIONAL AND INCOME INSECURITY OF UNDERPRIVILEGED COMMUNITIES BY ADDRESSING ACCESS TO RELEVANT GOVERNMENT SCHEME

The goal of the programme is to Improve quality of life of local communities in remote tribal pockets by enhancing participation in local governance and improving information and access to Govt Schemes. The objectives of the programme are as per below.

- Facilitate access to information to different govt schemes, relating primarily to nutrition, income and employment generation ,education and health
- Channelizing local youth initiative and energy to effectively reach out the local communities
- Increase understanding of the schemes through appropriate training and discussion forums.

- Facilitate interface with Govt Bodies at different levels to enhance efficacy of schemes.
- Mainstream critical issues through appropriate forums for effective govt. response.

Though the period was more of consolidation of project activities but the following activities were conducted

Celebration of International Women's Day : International Women's day has been conducted with the support of EU and Agramme . In this event More than 80 women from different Panchayats participated among whom there were CAG Members, SHG Members, newly elected PRI members, and Seba Jagat staffs and shared their issues, success in different activities i.e health, education, livelihood along with different govt. scheme and services etc.

Block Level Information Centre : 122 Persons visited to BIC and collected the form of FRA, BKBY, FRA, IGNWP, MBPY etc Visitor impressed and enhanced the knowledge about various govt. scheme and provision to see the various information display in Block level information centre.

Attend Panchayat Meeting and sharing of information : Attend the 5 GP Level meeting of and shared the information about the project along with various statuses related to Health, Education, MGNREGA & nutrition and their role to proper implementations of Govt. scheme.

Participation in Gramsabha and Palli sabha meeting : Increased the Participation of community in Gramsabha and Palli sabha meeting with organized appropriate planning and appropriate decision making process. The people have planned Guardwalls, culvert, digging of tube well, goat shed, land development, Check dam, IHLM (Individual HHs latrine), BRGF (CC roads), Old age pension, Pension to differentiable person, widow pension etc.

D. INFRASTRUCTURE FOR CLIMATE RESILIENCE GROWTH (ICRG)

SEBA JAGAT in partnership with IPE Global, DFID and Govt. of Odisha has started pilot programme on Infrastructure for Climate Resilience Growth (ICRG) in Kalahandi district particularly in 6 Blocks i.e. Narla, Golamunda, Kesinga, Lanjigarh, Bhawanipatna & Karlamunda. This basic objective of the community consultation to draw the affects of climate change to various communities like tribal, migrants, agriculture laborers, small and marginal farmers, women headed, vulnerable group, people in general and to prepare a long term strategy to overcome the affect of climate change and cope.

Major Activities and Achievement

- 18 CRW Started in Kalahandi District.
- 25 no of CRW Work code are generated in Kalahandi ICRG area.
- 24 no's of new CRW selected for FY 2019-20
- 24 no's of CRWs TS/FS submitted to DRDA for DPC approval.
- 86 village level meeting were organized for ICRG beneficiaries.
- 24 Gram Panchayats Meeting regularly attended by our project staff and Shared about the ICRG project i.e its implementation plan , success and linkages with others agency.
- 12 PEETHA meeting attend and shared about the ICRG program and its success and require the support from Communities.



- 72 SHGs leaders from ICRG project villages are participated in community level planning meeting and training program and shared the view for properly implementation of the program.
- Conducted the 2nd phase Environment assessment /water level survey with the support and participation of communities leaders.
- Promoted Kitchen Garden in 25 % HHs level by the farmers orientation and support in ICRG Project villages.
- 315 farmers are directly involved in convergence program i.e Pulses, ground nuts and vegetable activities and trained them on Individual Waste management system with the support of Agriculture Dept.
- Participated GP level planning of works on preparation of Labor budget and more priorities on NRM activities and also approved 24 activities in Palli Sabha and Gram Sabha Meeting as per the norms of 60-40 ratio.
- 160 village level planning on labor budget has been prepared by using Kunji Game in 6 blocks.
- Attended 55 Pallisabha and 27 Gramasabha meeting and developed labour Budget in 6 blocks.
- Provided groundnut, Watermelon Vegetables, and sunflower seeds, and Mango Plants to 230 of farmers of ICRG Block linked with Agri. Dept.
- Around 400 farmers are got the Agriculture Training i.e Pulses and Vegetables cultivation with the convergence of ATAL program.



Climate Resilience work (CRW) and its benefit :

Jamunabahal village is situated in 12 km distance from Bhawanipatana block in Kalahandi District. The villagers of Jamunabahal depend on agriculture and daily wamework to maintain their livelihood. In this village Seba Jagat ICRG team selected a Climate Resilience project with the support of local villagers, GP official for need based site selection of Tentuli sagar kata for the benefit of large scale of farmers and passed the project in Gramasabha in the Financial Year 2017/18. Regular



village level meeting organized by Seba Jagat staff on NRM activities, 100day work for a job card holder, Climate Resilience work, so the villagers were interested to involve the CRW .In this CRW project 52 unskilled labour engaged the project work and maintain their livelihood. The payment also credited in their account on timely. In the command area of Tentuli Sagar Kata 10 farmers selected for Land development Mr. Rajendra Bhoi and his family members engaged in CRW works and got Rs 25000/- and invest the some money for Paddy and cotton cultivation. Mr. Rajendra also got land development as one command area farmer through ICRG project, He buy 02 Ox from getting money through MGNREGA, Mr.Rajebdra appreciated ICRG team to get this opportunity to engage in CRW under NREGA.

Skill building program for rural youth :

A total of 130 dropout youth were equipped with vocational skill such as, Driving Training, Food Processing, Dish TV Repairing Training, Organic Vegetable cultivation and Leaf Plate Making in 5 GPs of M. Rampur block in Kalahandi district. Out of 130 trainees 39 male only 9 male got employed and 30 male 91 female become self employed in this period. In order to support the trainees we have chalked out follow-up plan towards placement, bank linkages for employment / self employment, marketing of products.



Trade	Unit	Duration	Location/GP	Participants		
				Male	Female	Total
Driving Training	2	1Month	Mohangiri & Manikera	19	1	20
Dish TV Repairing	2	3 Months	Mohangiri & Utladani	20	0	20
Food Processing	2	1 Months	Manikera & Utladani	0	30	30
Organic Vegetable cultivation	2	1 Months	Singpur & Utladani	0	30	30
Leaf Plate Making	2	1Month	Singpur & Manikera	0	30	30
Total :			5 GPs	39	91	130

Entrepreneurship Development Programme (EDP) :

39 male and 91 female youth trainees were capacitated on Entrepreneurship Development program. This is the part of their training courses with an aim to enable and empower them so that they themselves can take up the responsibility of their business plan, fund rising, financial arrangement plan along with entrepreneur norms as well as strengthening their attitude, behaviours with the costumers and also capacitated on different themes such as gender sensitization, HIV/ AIDS awareness etc.

Key Outcome / Impact

- 53 of Youth Increased their living condition / Social status
- Total capital investment by skill net groups is Rs. 1,72,623/-
- Developed own training mechanisms i.e Electrical & Vegetable Framing in their are with accessible to the communities
- 27 Youths obtained better employment including old trainee's
- 50 % increased the annual Income of Youth

Skill Development Team (SDT) :

A skill development team has been established at block level by Seba Jagat where 6 male and 3 female are selected by Skill development committee of different GPs. The committee performing their work effectively i.e selection of trade, Trainees and master trainers, information to trainees about local employment linkages with line department for employment of different trade wise trainees, monitoring and supervision to different trade.

Skill Net Group :

Seba Jagat working with 13 skill net groups of M. Rampur block. In this community based structure total 60 male and 80 female are associated in this association. The purpose of this forum is to increase the living condition / social status of unskilled workers, properly capital investment of human resources, develop own training mechanisms accessible to the communities, Raise the voice to demand and successfully implementation of different intervention of skill development program along with better employment, payments, access and control over various resources and opportunities.



REDUCTION OF MIGRATION IS POSSIBLE THROUGH SKILL TRAINING

The Village Manikera comes under Manikera G.P which is situated 20 K.M distance from M. Rampur Block of Kalahandi District. Mr.Bishnu Podh a poor youth aged about 20 years old . His father is very poor. His family depended upon the Agriculture/daily wage labour work for their livelihood. It was not sufficient for daily family maintains. So he had wanted to migrating work in out of state like Gujarat, Chennai ,Bangalore. He always wanted how to maintain his family properly.

He was study only 8th standard due to some financial problem along with no facilities to study in their locality. He is living with his wife, elder daughter and two sons



In the mean while Seba Jagat started training Program on Vocational Training to rural youth by the support of FVTRS, Bangalore. At the same time Mr Bishnu Podh came to know about this Program. He applied in Village level meeting & was selected in driving training Program in the month of March-2017. He was successfully completed this training during one month training course for the period from 16th August 2018, to 16th September 2018 and faced driving test at RTO office, Bhawanipatana and got the driving license and training certificate successfully. Then he was search a

work and get in touch with the nearest organization & Skill Development Team of Seba Jagat. After the Information from Skill Development Team he was contacted with the Rice mill of Tusura the nearest district of Bolangir and shown her training certificate and driving license to owner of the rice mill and in the same day he got the employment in this rice mill and getting the 6000/- amount per month with other facilities i.e food and accommodation. He is now so happy and able to reduce the financial crisis of their family. He is now This is an example for other unemployed youth of the area for their life building.

ADIBASHI TRADITIONAL RIGHTS AND LIVELIHOOD PROGRAMME

Seba Jagat has been implementing Adibashi Traditional Eights and Livelihood in 10 villages Of M. Rampur block of Kalahandi District and 10 villages of Sudra GP of Kandhamal District, This project mainly focuses on improvement of livelihood status of Adivasi community and to ensure their basic rights through implementation of different Govt. program and policy including FRA/CFR and other livelihood based program.

Following key achievements has been undertaken in this program.



47 nos. of IFR & 13 CFR claims submitted to Sub Divisional level Committee in this period and approved by District Level Committee.

- The Bi-Monthly newsletter of Adibarta is getting published regularly where different programmes issues, experiences and Govt, programs are getting published. It has reached 20 project villages community leaders. District Authority and other well-wishers and they are aware on different information's including the local community as whole.
- The Traditional Adivasi collection has been developed at Rangapadar Campus and is enriched during this period. The materials contain their Life, Livelihood and their cultural dimensions. The Museum campus has been colored-green and Adivasi Arts in this campus.
- Individual and Network Intervention on FRA/ CFR has been highlighted in different local news paper which has good impact on the Adivasi Community on the districts.
- 402 Families of 20 villages of M. Rampur and Sudra blocks has been Promoted Nutritional garden with Organic compost.
- Around 1500 fruit bearing Plants i.e Papaya, Lemon, Mango, Jack Fruits and Drumsticks plants has been germinated by communities of 20 project villages
- A document on Adibasi Life and Livelihood is under preparing and after Finalization of the documents it will be submit to Block and district Administration.
- Strengthened a Local Vadya Sangha and organized their monthly review meeting so that the members has been sharing their experience, traditional practices among each other's and enhanced the knowledge of herbal medicine and practices . The members also obtained scope to participate in district, State and National level program and demonstrated their herbal medicine and learned the new thing and sold their medicines.



A Herbal Garden developed at Katrivata of Sudra Gram panchayat and planted varieties of herbal plants. The protection of Herbal garden and its responsibility has been taken by the Vadya Sangha.

COMMUNITY FOREST RESOURCE (CFR) RIGHTS THROUGH FoGGO NETWORK IN ODISHA STATE :

CFR claimed and CFR Management in 1000 villages in Odisha with the partnership of 12 FoGGO network partners i.e SAMONAYA, Seva Bharati and DEVOTE Trust of Kandhamal district, Gram Bharati and JGBA of Nayagarh, SAKTI of Rayagada, IWD of Gajapati, YAR of Nuapada, MASS of Sambalpur, SERVICE of Koraput, LVP of Sundargarh, JKS of Kalahandi District in Odisha . The main objectives of this collaboration are Facilitate secure tenure over Common lands and water bodies through effective implementation of Community Forest Rights(CFR)/ restoration of Revenue wastelands/Grazing lands. Strengthen capacities of village communities in preparation and implementation of conservation, restoration and management plans for sustainable management of common land and water bodies. Enable convergence with government programmes like MGNREGA and NRLM for restoration of degraded lands and water bodies and improved livelihoods of rural poor Facilitate use of GIS enabled technologies and tools for informed decision making in restoration planning and action”.

MAJOR ACHIEVEMENTS OF THE NETWORK :

- 789 CFR Claim has been submitted to Sub Divisional Level Committees in 9 Districts With in 11,155.63 Acres Forest and Revenue land.
- Provided Capacity building to 902 Forest Rights Committee towards Forest rights Act-2006.
- 50 Villages of 9 District prepared Forest Management Plan, maintain the Bio-diversity Register and protected their village forest.
- 50 GPS Mapping has been prepared in 9 Districts 256 Cedars has been trained towards mobile App for CLART mapping tools.



STAFF TRAINING / PARTICIPATION :

Sl. No.	Name of the Programme	Date	Place	Attend By
1	Leaders Training of TATA Trust	2 nd & 5 th April-18	Muniguda	Pradeep Bhoi
2	Selco Foundation Programme	13 th & 14 th April-18	Banglore	S.N. Pattanayak
3	Ektaparisad Training for Legal service Authenticate	17 th & 19 th April-18	Andhra Pradesh	Promodini Behera
4	EDP Training	10 th & 13 th April-18	Bhopal	Sankara Suna
5	CCL Consultation Programme	25 th April-18	Bhubaneswar	Ananga Sindeo
6	FES Programme	26 th April-18	Bhubaneswar	S.N. Pattanayak
7	FVTRS Proramme	25 th April-18	Ranchi	S.N. Pattanayak
8	PAP Meeting	27 th April-18	Balangir	Sankara Suna
9	Ekta Parisad Co-Ordination Meeting	2 nd & 4 th May-18	Gwalior	Rosnara Mohanty
10	ICRG workshop Programme	2 nd May-18	Bhubaneswar	S.N. Pattanayak
11	NAA Meeting	4 th May-18	Raipur	S.N. Pattanayak
12	EU review meeting	12 th & 13 th May-18	Bhubaneswar	S.N. Pattanayak & Rosnara Mohanty
13	FVTRS Life Skill Training	23 rd & 26 th May-18	Ranchi	Sunita Tandi
14	NAAP rogramme for Dialogue on Land Right & Bio-culture Heritage	28 th May-18	Raipur	S.N. Pattanayak
15	ITE Meeting	28 th May-18	Mumbai	TusarPanda
16	First Aid Training	28 th May-18	Bisamcuttack	ESSO Team
17	SCOPE Model Partners	30 th & 31 st May-18	Banglore	S.N. Pattanayak
18	Sankalparau Sidhhi	8 th June-18	Bhubaneswar	Anaga Budhia
19	NAA Partners Meeting	7 th & 9 th June-18	Ranchi	Tankadhara Bagarty, Sarada Majhi
20	TATA Trust Science training	16 th & 22 th June-18	Himachala Pradesh	ESSO Team
21	FVTRS Meeting	21 st June-18	Kolkatta	Tankadhara Bagrty
22	Public Seminar of AIF Fellowship	29 th June-18	New Delhi	Rosnara Mohanty
23	49 th Development Dynamic Course	15 th July to 10 th August-18	Puri	Jairam Mallik

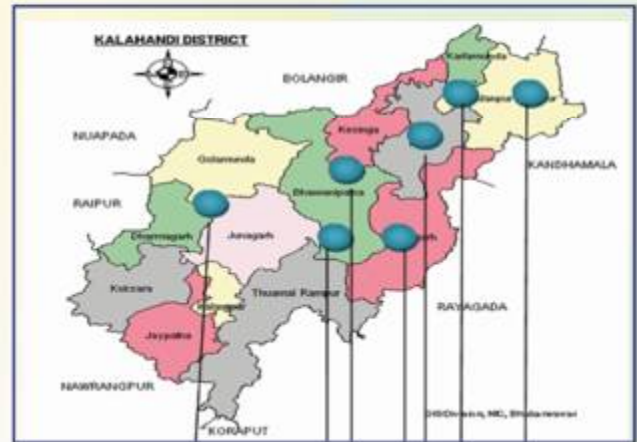
Sl. No.	Name of the Programme	Date	Place	Attend By
24	SOULPartners Meeting,	23 rd & 25 th July-18	Kolkatta Jitendra Bhoi	Ananaga Budhia
25	ICRG Annual Review Meeting	13 th July-18	Bhubaneswar ,Sunita Tandi	S.N. Pattanayak
26	NSDC Workshop	16 th July-18	BBSR	S.N. Pattanayak
27	Workshop on Javelin Justice and Child	27 th July-18	BBSR	S.N. Pattanayak
28	EU Project Consultation Meeting	1 st August-18	BBSR	S.N. Pattanayak
29	TATA Trust Consultation meeting	14 th August-18	BBSR	S.N. Pattanayak P. K. Sahu
30	FVTRS SCOPE Review meeting	28 th & 19 th Aug-18	Ranchi	S.N. Pattanayak
31	2 nd Phase Life Skill Training	21 st & 24 th August-18	Hyderabad	Sunita Tandi
32	ODISHA Vikash Conclave	24 th & 26 th Aug-18	BBSR	S.N.Pattanayak,Sankara Suna & Garuda Bhoi
33	FES workshop on Tools and Technology	31 st Aug-18 & 1 st Sept-18	Gujarat	Tankadhra Bagary
34	NAA East Zone JJBA Annual Conference	15 th & 16 th Sept-18	Ranchi	Tankadhara Bagarty, Sarada Majhi,Janu Majhi
35	State Level Women convention	4 th & 6 th Sept-18	Koraput	Sarada Majhi
36	SVEP Project implementation	13 th & 16 th Sept-18	Raipur	Rosnara Mohanty & Sunita Tandi
37	FVTRS review Meeting	24 th & 26 th Sept-18	Lacknow	F.Mahamad,Tankadhara Bagarty, Ananag Budhia
38	KUS Training	3 rd & 8 th Sept-18	Paralakhemundi	J.S.Bhoi, Sanakara, Sushil, A.Singdeo & Khertra
39	State Health Assembly Programme	16 th Sept-18	BBSR	S.N. Pattanayak
40	State Level Consultation on health	22 nd & 23 rd Sept-18	Raipur	Garuda Bhoi
41	Final FVTRS Life skill Training	5 th & 8 th Oct-18	Bangalore	Sunita Tandi
42	SOUL Review meet	5 th & 6 th Oct-18	Kolkatta	Ananaga Budhia, Farid Mahamad
43	FVTERS EDP Training	23 rd & 26 th Oct-18	Bangalore	Ananaga Singdeo
44	NAA Partners meet	13 th Oct-18	Ranchi	S.N. Pattanayak
45	Training of Prevention of Trafficking of women & children	3 rd & 5 th Oct-18	Guwahti	Garuda Bhoi
46	National Skill conformance	13 th & 15 th Nov-18	Delhi	S.N. Pattanayak
47	Workshop on conservation Management of forest	12 th Dec-18	BBSR	S.N. Pattanayak
48	GIS Training	23 rd & 24 th Janu-19	BBSR	Tankadhara Bagarty
49	Ekta Parisad Programme	25 th & 27 th Jan19	Tilda	Rosnara Mohanty & Promodini Behera
50	NAA General Body Meeting	11 th Jau-19	Rajasthan	S.N. Pattanayak & Sarada Majhi
51	Bioculture Training Programme	12 th & 13 th Jan-19	Rajasthan	Sarada Majhi
52	National Consultation on PESA and FRA Act-	28 th Feb-19 & 1 st March-19	Delhi	S.N. Pattanayak
53	OPA Meeting	3 rd Feb-19	Puri	S.N. Pattanayak
54	Suposana National Lunching	13 th & 14 th Mar-19	Delhi	S.N. Pattanayak
55	SPIN Meeting	5 th & 6 th March-19	Bangalore	S.N. Pattanayak
56	National consultation on FRA & CAMPA	1 st & 2 nd March-19	New Delhi	S.N. Pattanayak

OPERATIONAL AREA AND COVERAGE

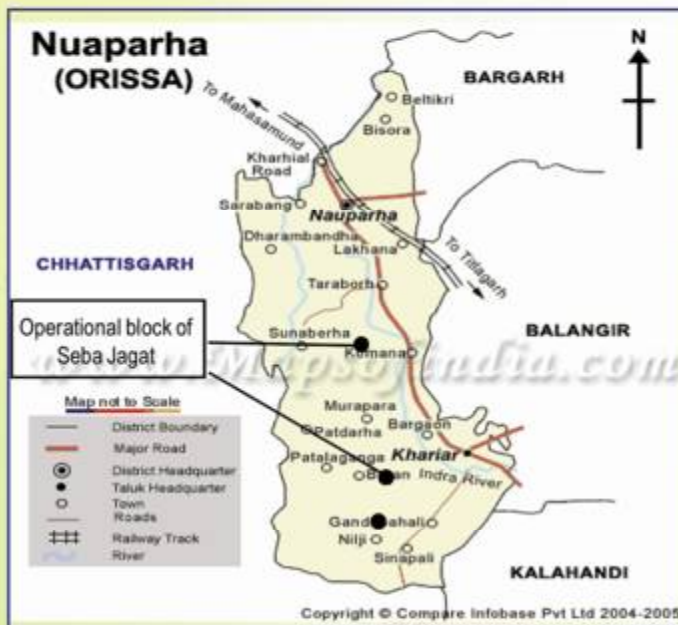
The operational area of Seba Jagat is located at the southern western, the most backward region, of Odisha. It covers three districts, Viz, Kalahandi, Nuapada and Kandhamal. At present, Seba Jagat is working in 6 Blocks i.e. M.Rampur, Lanjigarh, Narla and Golamunda of Kalahandi Districts, Boden block of Nuapada District and Baliguda Block of Kandhamal District of Orissa State and Indirect intervention in 9 Districts in Odisha with the Forum of Green Governance of odisha.

The Head Office of Seba Jagat M. Rampur is 378 kms distance from state capital Bhubaneswar and 55 kms from the district headquarter Bhawanipatna.

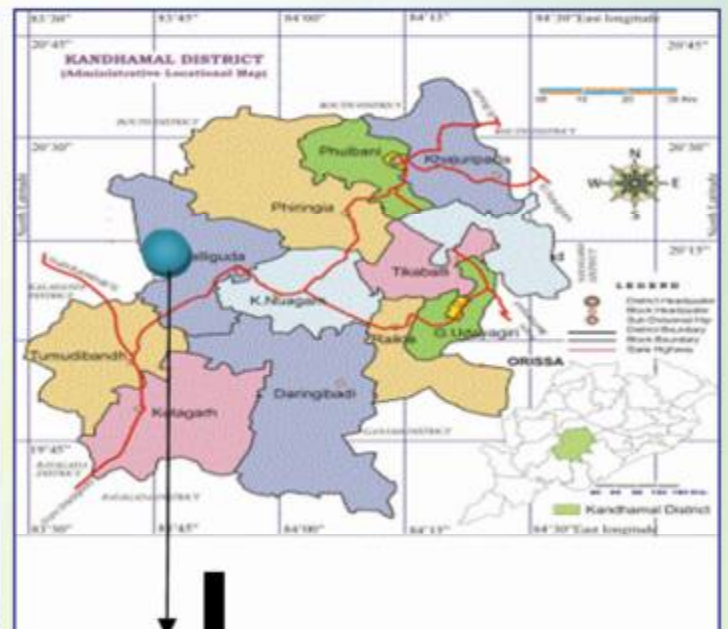
The cluster office of Seba Jagat is located at Kumarguda (Lakhabali G.P) & Musanal of Lanjigarh Block, Limser of Golamunda Block, Rangapadar of Urladani GP & Burat of M.Rampur block, Khariar of Nuapada District and Sudra of Baliguda Block in Kandhamal District. It has been covering total 23126 families including 12215 ST & 4502 SC families under 425 Villages over 37 Gram Panchayat in three Districts. Seba Jagat also working with 1050 SHGs The Maps are showing the Operation Areas of Seba Jagat i.e Intervention through network and direct intervention in Kalahandi, Kandhamal & Nuapada District.



Operational Blocks of Seba Jagat in Kalahandi District



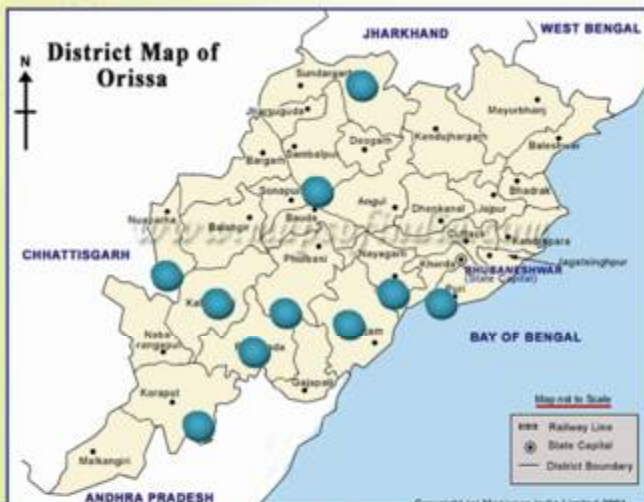
Operational Block Map of Seba Jagat in Nuapada Dist.



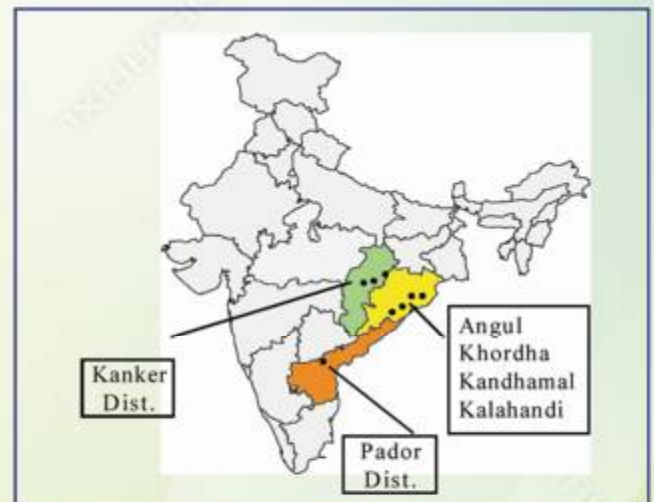
Operational Block Map of Seba Jagat in Kandhamal Dist.

MEMBERS OF DIFFERENT COMMITTEE AND NETWORKS

- Member of District Vigilance and Monitoring Committee, Kalahandi
- Member of Governing Body of DRDA, Kalahandi
- Member of District RuRBAN Committee (Govt.)
- Member of DISHA Committee (Govt.)
- Member of Kalahandi Bhumi Surakshya Samity (KBSS)
- Member of Kalahandi Swechha Sebi Sangathan (KSS)
- Member of CACL (Campaign Against Child Labour)
- Member of Block level Consultative Committee (BLCC)
- Member of Right of Food Campaign
- Ex. Member of Child Welfare Committee, Kalahandi
- Member of CACL (Campaign Against Child Labour), Odisha
- Life Member of Odisha Voluntary Health Association (OVHA)
- Member of Credibility Alliance
- Zonal Convenor and member of National Adibasi Alliance (NAA)
- Convenor of Forum for Green Governance, Odisha (FoGGO) Network.
- Member of Legal Network – Committee for Legal Aid to Poor, (CLAP)
- Member of Juvenile Justice National Desk
- Member of National Campaign for Early Child care and Education Right.
- Member of KBK Round Table.
- Member of State level Budge Watch
- Convener of District Budget Watch Group
- Member of Campaign for Survival and Dignity
- Member of We Can Odisha
- Member of WOPA (Western Odisha Progressive Allignce)
- Executive body Member of OPA (Odisha Progressive Allignce)
- Networjng with JSA (Jana Swasthya Abhiyan)
- Member of Odisha.Right to food campaign



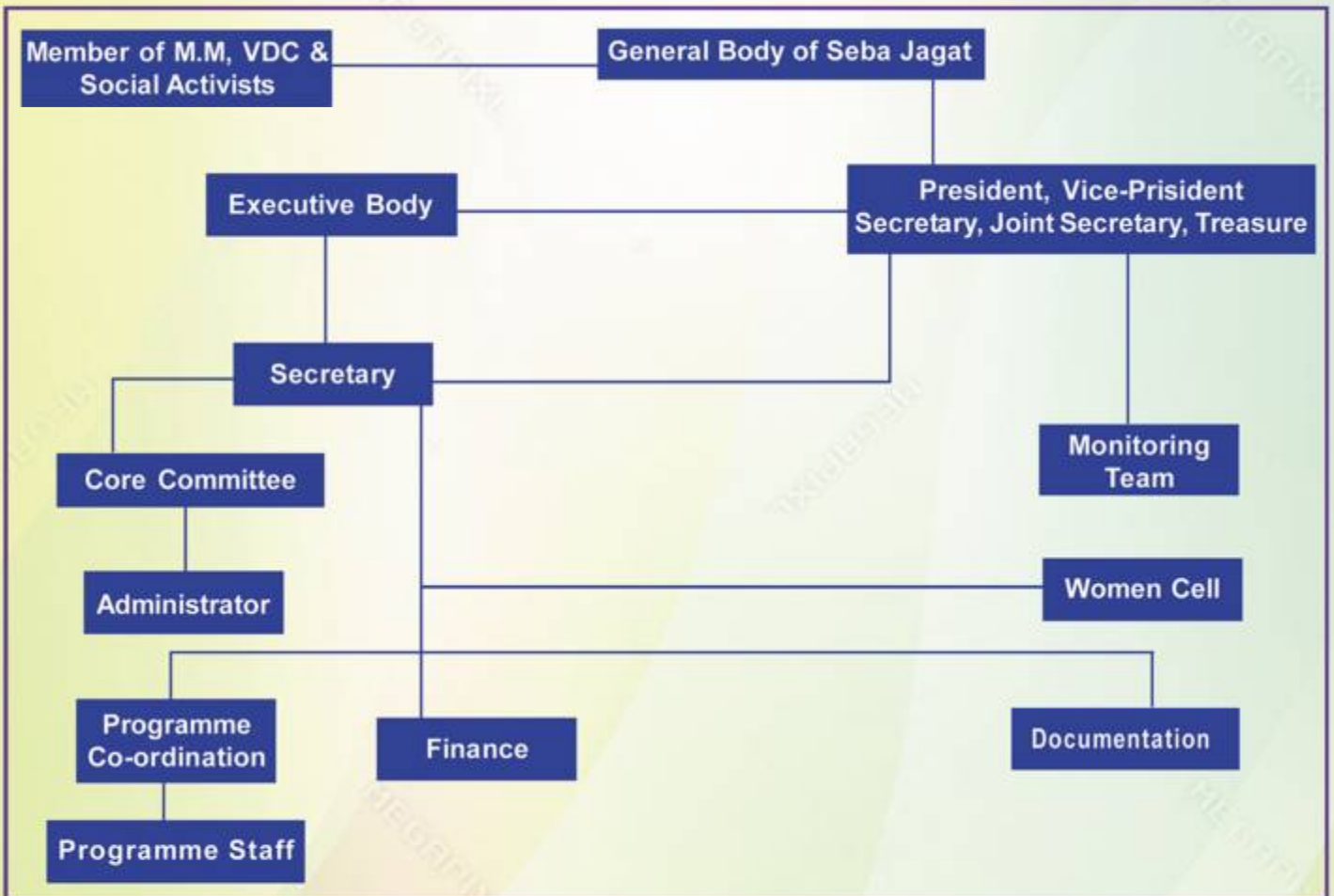
Operational Districts: (Intervention - through FoGGO Net work)



Operational Map of Seba Jagat with NAA East Zone /ADIBHUMI Network



STRUCTURE OF SEBA JAGAT



OUR CURRENT PARTNERS/ SUPPORTING AGENCIES



SEBA JAGAT AT: JURAKHAMAN P.O. URLADANI, DIST: KALAHANDI (ORISSA) CONSOLIDATED BALANCE SHEET AS AT 31.3.2019			A S S E T S		
LIABILITIES	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)
CORPUS FUND			FIXED ASSETS/AL WDV	642337.08	
Opening Balance -As per last A/c	350000.00	350000.00	F.C.(As per total A of Col. 12 of Schedule-A)	1732305.58	2374642.67
Received during the year			N.F.C. (As per total B of Col.12 of Schedule-A)		
GENERAL FUND			RECEIVABLE GRANT		51653.00
As per last Account	1998734.70	1944216.16	(As per Schedule-C)		
Less Excess of Expenditure over Income	(54518.54)		ADVANCES	17738.00	
			As per last account	3006873.80	
F.C. FUND (Against Fixed Assets)			Add Given during the year	3024712.80	
As per last Account	758155.53			(3013219.80)	11493.00
Less:WDV of Assets sold/Returned to the funding agency	(9110.78)				
Less:Excess of Expenditure over Income(Depreciation for the year)	(106707.89)	642337.08	Less:Recovered/ Adjusted during the year		
UNUTILISED GRANT/SPECIFIC FUND TO BE SPENT		1081501.96	EMD MONEY		
Transferred from Income & Expenditure A/c-As per Schedule-C			Deposited during the year:	80000.00	
			CDMO, Kalahandi	40000.00	120000.00
UNSECURED LOANS		73975.50			
As per Schedule-D(As per last Year)			TDS	11518.00	
			Deducted during the year 2014-15(As per last A/c)		
			Deducted during the year 2016-17(As per last A/c)	11601.00	
			Less:Refund Received from IT Dept. during the year	(11601.00)	
			Deducted for the year 2017-18		
			(Incl. Rs. 8362/- deducted last year but accounted for in C.Y.)	77366.00	
			Deducted for the year 2018-19		
			(Incl. Rs. 1400/- deducted last year but accounted for in C.Y.)	179809.00	264495.00
			CASH AND BANK BALANCES		1269747.03
			(As per Schedule-B)		
					4092030.70
		4092030.70			4092030.70

Notes on Accounts-Schedule-E

In terms of our attached report of even date.
For Sitaran Agrawal & Co.
Chartered Accountants
FRN-315204E

Place: *Bhubaneswar*
Date: *28.4.2019*



Satyansayan Pattanayak
SECRETARY
SEBA JAGAT
Jurakhman, Kalahandi

(S.R.Agrawal)
Proprietor
M.No.052495

SEBA JAGAT AT: JURAKHAMAN P.O. URLADANI, DIST: KALAHANDI (ORISSA) CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2019			P A R T I C U L A R S		
PARTICULARS	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)
To Project Payments(Out of Grant/Deemed Grant):			By Grant/Financial Assistance/Deemed Grant:		
F.C.(As per total A of Col.9 of Schedule-1)RP A/c	6629860.88		Grant/Financial Assistance Received:		
N.F.C. (As per total B of Col.9 of Schedule-1)RP A/c	6441717.83	13271696.51	F.C.(As per total A of Col.4 of Schedule-1)	7174988.00	
			N.F.C.(As per total B of Col.4 of Schedule-1)	5121864.00	12296852.00
To Programme Expenses:			Deemed Grant Received:		
Collection of Mahua Flowers	7160.00		Bank Interest(As per Col.5 of Schedule-1)	47776.00	
Vermi Compost& Handi Khata Exp.	6875.00		Direct Donation/ People Contribution to Projects		
Vegetable & Horticulture Exp.	13995.00	28030.00	(As per Col.6 of Schedule-1)	10000.00	
			Sale of Assets(FC)		
To Administrative Expenses:			(As per Col.7 of Schedule-1)	6000.00	63776.00
Honorarium to Campus In-charge	72000.00		Add:		
Honorarium to Driver	86000.00		Receivable grant at the end of the year(Sch.-C)	51653.00	
Honorarium of Office Asst.	72000.00		Less:Receivable Grant: at the beginning of the year(Sch.-C)	(51017.00)	636.00
Bank Charges	2626.50		Add:		
Printing & Stationery	3667.00		Unutilised Grant of Last Year's Transferred from BS	1991036.47	
Audit Fee(2017-2018)	5000.00		Less:Unutilised Grant Transferred to BS(Gross-Sch.-D)	(1081501.96)	910434.51
Training & Meeting of Staff	35002.95				13271696.51
Miscellaneous Exp.	28000.00		By Donation(Local -Other Than Corpus)		894014.00
Vehicles Repair & Maintenance	19214.00				
EPF Admn.Charges	40875.00		By Membership Fee		185.00
Electricity Exp.	11743.00	357126.45			
To Institution's Contribution to Projects:			By Interest from Bank		
PHC(N),Barbandha	100000.00		From Bank(Incl Interest on Corpus Fund Rs 6847/-)	9498.00	
UNICEF Project	155558.00		Interest on IT Refund	899.00	10197.00
IGSSS-SOUL Project	136440.00				
Siemenpu Foundation-CALRF	16000.00		By Miscellaneous Receipts:		
FVTRS-Functional Training prog.	81000.00		Service Charges(Training Hall/Accommodation)	27770.00	
Aragamee-Addressing Nutritional Underprivileged Comm.	82571.00	571569.00	Vermi Compost& Handi Khata:(Sale of Compost)	29510.00	
			Sale of Old Newspaper	1750.00	
			Sale of Mahua Flowers	39773.00	
			Vegetable & Horticulture(Sale of Produce)	62252.00	161055.00
To Depreciation:			By Excess of Expenditure over Income(deficit)		
on FC Assets	106707.89		FC	106707.89	
on NFC Assets	183252.09	289959.78	NFC	54518.54	161226.23
					14498385.74
		14498385.74			14498385.74

Notes on Accounts-Schedule-E

In terms of our attached report of even date.
For Sitaran Agrawal & Co.
Chartered Accountants
FRN-315204E

Place: *Bhubaneswar*
Date: *28.4.2019*



Satyansayan Pattanayak
SECRETARY
SEBA JAGAT
Jurakhman, Kalahandi

(S.R.Agrawal)
Proprietor
M.No.052495

SEBA JAGAT						
AT: JURAKHAMAN, P.O. URLADANI, DIST: KALAHANDI, (ORISSA)						
CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31.3.2019						
RECEIPTS			PAYMENTS			
	AMOUNT(Rs.)	AMOUNT(Rs.)	AMOUNT(Rs.)		AMOUNT(Rs.)	AMOUNT(Rs.)
To Opening Balance:				By Project Payments(Out of Grant/Deemed Grant):		
Cash in hand		2163.00		(As per Separately Audited Accounts)		
With Banks		2451557.99	2453720.99	F.C.(As per Sub-total A of Col.9 of Schedule-1)	682980.88	
To Grant/Financial Assistance:				NFC(As per Sub-total B of Col.9 of Schedule-1)		13271698.51
F.C.(As per Sub-total A of Col.4 of Schedule-1)		7174988.00		(Including Direct People Contribution in kind Rs.10000/-)	6441717.63	
N.F.C.(As per Sub-total B of Col.4 of Schedule-1)		5121864.00	12296852.00	By Programme Expenses:		
To Deemed Grant:				Collection of Mahua Flowers	7160.00	
Bank Interest(As per Col.5 of Schedule-1)		47776.00		Varmi Compost& Handi Khata Exp.	6875.00	
Direct Donation/ People Contribution to Projects				Vegetable & Horticulture Exp.	13985.00	28030.00
(As per Col.6 of Schedule-1)		10000.00		By Administrative Expenses:		
Sale of Assets(FC)				Honorarium to Campus In-charge	72000.00	
(As per Col.7 of Schedule-1)		6000.00	63776.00	Honorarium to Driver	66000.00	
To Donation				Honorarium of Office Asst.	72000.00	
Corpus Donation				Bank Charges	2626.50	
Other Than Corpus(Including u/s 80G Rs.75000/-)		894014.00	894014.00	Printing & Stationery	3667.00	
To Membership Fee			195.00	Audit Fee(2017-2018)	5000.00	
To Interest :				Training & Meeting of Staff	36002.95	
From Bank(Incl.Interest on Corpus Fund Rs.6847/-)		9498.00		Miscellaneous Exp.	28000.00	
On Income Tax Refund		699.00	10197.00	Vehicles Repair & Maintenance	19214.00	
To Miscellaneous Receipts:				EPF Admn.Charges	40875.00	
Service Charges(Training Hall/Accommodation)		27770.00		Electricity Exp.	11743.00	357128.45
Varmi Compost& Handi Khata(Sale of Compost)		29510.00		By Institution's Contribution to Projects:		
Sale of Old Newspaper		1750.00		PHC(N),Barbandha	100000.00	
Sale of Mahua Flowers		39773.00		UNICEF -Sampurna BartaProject	155558.00	
Vegetable & Horticulture(Sale of Produce)		62252.00	161055.00	IGSSS-SOUL Project	136440.00	
To Recovery/Adjustment of Advances			3013219.80	Siemenpuu Foundation-CALRF	16000.00	
To TDS-Deducted during the year		12642.00		FVTRS-Functional Training prog.	81000.00	
Less:Deposited during the year		(12642.00)		Aragamsee-Addressing Nutritional.....Underprivileged Comm.	62571.00	571569.00
To Employees' Share of Contribution to PF Received		286619.00		By Purchase of Assets :		
Less:Deposited with P.F.Authorities		(286619.00)		Purchase of Colour Printer		10000.00
To Professional Tax-Deducted during the year		15100.00		By EMD Money Deposited :		
Less:Deposited during the year		(15100.00)		CDMO,Kalahndi	80000.00	
To TDS Refund Received from IT Deptl:				CDMO,Kandhamal	40000.00	120000.00
JTT-EESO		6026.00		By Payment of Liabilities(Last year's)(PF&PT)		93875.00
CYSD-PHLS		5575.00	11601.00	By Advances		3006973.80
				By TDS(Deducted from Receipts)		
				Deducted during the year(Incl. Rs.1400/- deducted in last year but accounted for in C.Y.)		175809.00
				By Closing Balance:		
				Cash in hand	1025.00	
				With Banks (In Saving Accounts)	868722.03	
				With Bank(In Fixed Deposit)	400000.00	1269747.03
						18904630.79
						18904630.79

Place: *Bhubaneswar*
 Date: *28/11/2019*

Notes on Accounts-Schedule-E



Satish Kumar Pattnayak

In terms of our attached report of even date.
 For: Sitarum Agrawal & Co.
 Chartered Accountants
 FRN:315204E

SEBA JAGAT FAMILY



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